

Table 14
North Carolina Medicaid
State Fiscal Year 2003
Expenditures for Families and Children

<u>Type of Service</u>	<u>AFDC Adults</u>	<u>% of Service Dollars</u>	<u>Special Pregnant Women</u>	<u>% of Service Dollars</u>	<u>AFDC Children & Other Children</u>	<u>% of Service Dollars</u>	<u>Indigent Children</u>	<u>% of Service Dollars</u>	<u>Breast Cervical</u>	<u>% of Service Dollars</u>	<u>Total Families & Children Dollars</u>	<u>SFY 2003 % of Total Dollars</u>	<u>SFY 2002 % of Total Dollars</u>
Inpatient Hospital	\$ 129,013,007	23.1%	\$ 74,808,958	37.5%	\$ 63,595,699	12.4%	\$ 173,673,456	24.8%	\$ 225,326	9.9%	\$ 441,316,447	22.4%	24.9%
Outpatient Hospital	127,684,081	22.8%	25,446,439	12.8%	61,874,202	12.1%	85,353,406	12.2%	1,109,155	48.6%	\$ 301,467,283	15.3%	13.4%
Psychiatric Hospital (< 21)	-	0.0%	18,945	0.0%	11,299,580	2.2%	7,105,585	1.0%	-	0.0%	\$ 18,424,110	0.9%	0.9%
Physician	106,492,959	19.0%	52,712,512	26.4%	72,190,839	14.1%	132,642,446	18.9%	667,813	29.3%	\$ 364,706,569	18.5%	19.4%
Clinics	26,373,714	4.7%	19,486,705	9.8%	125,375,586	24.5%	85,634,880	12.2%	12,751	0.6%	\$ 256,883,636	13.0%	12.7%
Nursing Facility:													
Skilled Level	239,616	0.0%	-	0.0%	58,586	0.0%	-	0.0%	-	0.0%	298,202	0.0%	0.0%
Intermediate Level	4,482	0.0%	-	0.0%	80,462	0.0%	1,263	0.0%	-	0.0%	86,207	0.0%	0.0%
Intermediate Care Facility (Mentally Retarded)	-	0.0%	-	0.0%	1,957,357	0.4%	741,988	0.1%	-	0.0%	2,699,346	0.1%	0.2%
Dental	24,393,081	4.4%	1,072,336	0.5%	30,113,092	5.9%	42,159,374	6.0%	18,311	0.8%	97,756,193	5.0%	4.3%
Prescription Drugs	99,922,282	17.9%	7,472,947	3.7%	59,452,114	11.6%	82,621,189	11.8%	178,264	7.8%	249,646,796	12.6%	11.7%
Home Health	6,951,321	1.2%	1,013,910	0.5%	4,520,834	0.9%	7,424,206	1.1%	35,297	1.5%	19,945,569	1.0%	1.0%
CAP/Disabled Adult	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
CAP/Mentally Retarded	-	0.0%	-	0.0%	2,498,638	0.5%	7	0.0%	-	0.0%	2,498,645	0.1%	0.2%
CAP/Children	-	0.0%	-	0.0%	687,502	0.1%	-	0.0%	-	0.0%	687,502	0.0%	0.0%
Personal Care	1,743,778	0.3%	26,051	0.0%	287,211	0.1%	251,200	0.0%	8,460	0.4%	2,316,699	0.1%	0.1%
Hospice	222,985	0.0%	-	0.0%	23,859	0.0%	34,255	0.0%	4,753	0.2%	285,853	0.0%	0.0%
EPSDT (Health Check)	4,971	0.0%	34,146	0.0%	12,071,880	2.4%	31,237,832	4.5%	16	0.0%	43,348,845	2.2%	2.4%
Lab & X-ray	7,106,352	1.3%	3,872,401	1.9%	3,058,393	0.6%	6,586,841	0.9%	11,866	0.5%	20,635,852	1.0%	0.9%
Adult Home Care	13,642	0.0%	-	0.0%	11,225	0.0%	4,231	0.0%	-	0.0%	29,099	0.0%	0.0%
High Risk Intervention Residential	-	0.0%	-	0.0%	36,990,599	7.2%	22,874,905	3.3%	-	0.0%	59,865,503	3.0%	2.1%
Other Services	21,087,417	3.8%	10,564,965	5.3%	19,933,121	3.9%	18,052,311	2.6%	8,236	0.4%	69,646,050	3.5%	3.7%
Total Services	\$ 551,253,686	98.6%	\$ 196,530,316	98.5%	\$ 506,080,780	99.0%	\$ 696,399,373	99.3%	\$ 2,280,250	100.0%	\$ 1,952,544,405	98.9%	98.1%
Medicare, Part A Premiums	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Medicare, Part B Premiums	278,534	0.0%	9,241	0.0%	2,395	0.0%	4,276	0.0%	-	0.0%	294,446	0.0%	0.0%
HMO Premiums	7,775,936	1.4%	2,908,496	1.5%	5,122,843	1.0%	5,042,714	0.7%	-	0.0%	20,849,989	1.1%	1.9%
Total Premiums	\$ 8,054,471		\$ 2,917,737		\$ 5,125,238		\$ 5,046,990		-		\$ 21,144,435	0.5%	1.9%
Total Services & Premiums	\$ 559,308,157		\$ 199,448,052		\$ 511,206,017		\$ 701,446,363		\$ 2,280,250		\$ 1,973,688,840	100.0%	100.0%
Medicare Crossovers*	\$ 814,437		\$ 60,937		\$ (18,237)		\$ (13,946)				\$ 843,191		
Number of Family & Child Recipients	204,789		51,889		273,233		473,178		182		1,003,271		
Service Expenditures Per Recipient**	\$ 2,731		\$ 3,844		\$ 1,871		\$ 1,482		\$ 12,529		\$ 1,967		

* Medicare Crossovers are Medicare charges that are billed to Medicaid.

** Service Expenditures per Recipient does not include adjustments, settlements, or administrative costs.

Source: SFY 2003 Program Expenditure Report